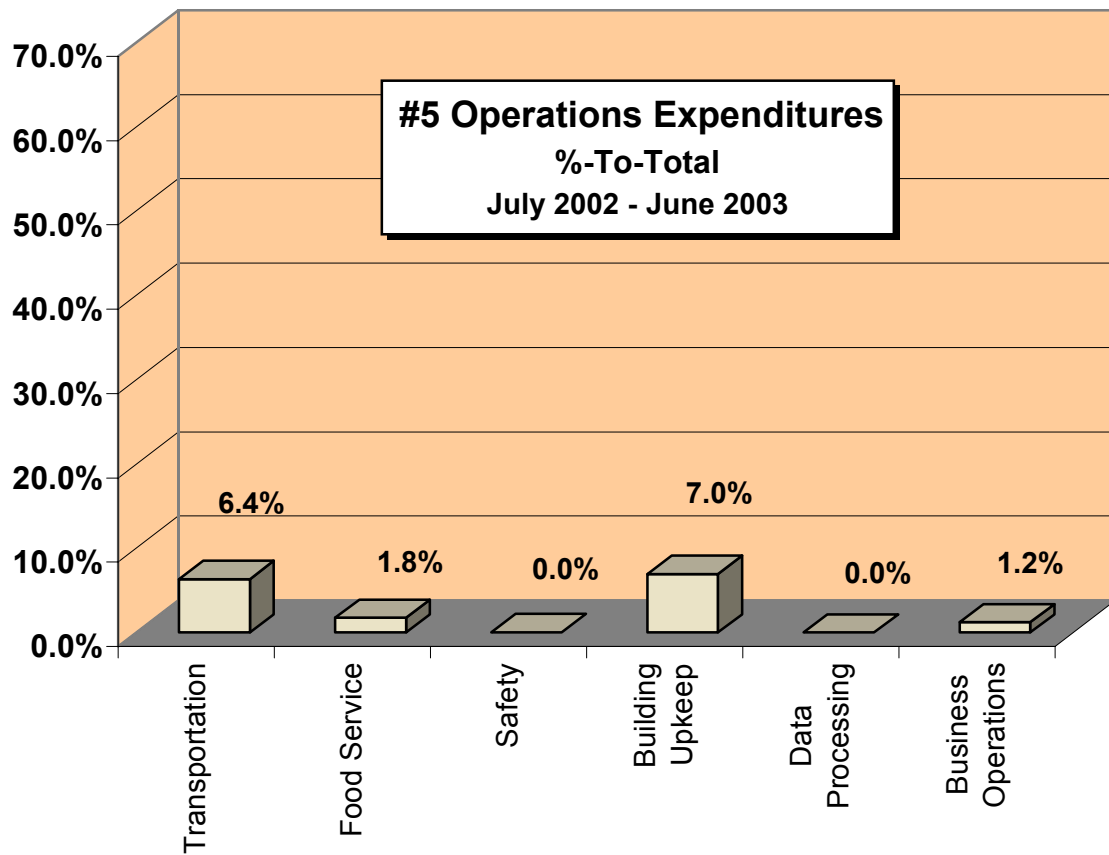


Lincoln School Department



District Enrollment (ADM): 3,573	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,197,487	\$615	6.4%
Food Service	\$608,185	\$170	1.8%
Safety	\$8,133	\$2	0.0%
Building Upkeep, Utilities, et al	\$2,407,748	\$674	7.0%
Data Processing	\$1,710	\$0	0.0%
Business Operations	\$424,465	\$119	1.2%
Operations Expenditures	\$5,647,729	\$1,581	16.4%
Total District	\$34,501,874	\$9,656	100.0%